

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	93.54 %	93.02 %	39	93.55 %	42	45	
% of Funds Disbursed	93.21 %	85.70 %	8	86.03 %	90	85	
Leveraging Ratio for Rental Activities	0.33	5.84	78	4.83	2	7	
% of Completed Rental Disbursements to All Rental Commitments***	77.56 %	73.48 %	51	81.34 %	29	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.15 %	69.70 %	10	70.65 %	100	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.77 %	81.37 %	24	81.57 %	83	71	
% of 0-30% AMI Renters to All Renters***	70.14 %	41.01 %	13	45.66 %	97	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.28 %	96.42 %	45	96.25 %	46	40	
Overall Ranking:			In State:	22 / 93	Nationally:	69 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,595	\$35,678		\$27,146	2,676 Units	67.40 %	
Homebuyer Unit	\$106,119	\$21,129		\$15,140	60 Units	1.50 %	
Homeowner-Rehab Unit	\$31,200	\$27,430		\$20,860	371 Units	9.30 %	
TBRA Unit	\$5,455	\$2,699		\$3,210	864 Units	21.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Long Beach CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,872	\$292,102	\$31,200
State:*	\$137,282	\$115,376	\$28,718
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.1	28.1	44.5	22.7	Single/Non-Elderly:	17.8	31.6	9.7	52.6
Black/African American:	30.8	14.0	25.6	52.6	Elderly:	7.2	1.8	19.4	10.4
Asian:	2.4	10.5	2.2	1.9	Related/Single Parent:	30.3	19.3	16.4	20.8
American Indian/Alaska Native:	0.5	0.0	1.1	0.6	Related/Two Parent:	36.8	35.1	53.4	11.7
Native Hawaiian/Pacific Islander:	0.0	1.8	0.3	0.6	Other:	7.1	10.5	1.1	4.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	1.8	0.0	0.0					
Black/African American and White:	0.2	1.8	0.0	0.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.3	0.0					
Asian/Pacific Islander:	8.7	0.0	2.7	0.0					
ETHNICITY:									
Hispanic	45.7	40.4	23.5	20.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	21.2	28.1	27.0	49.4	Section 8:	7.6	0.0	#	
2 Persons:	22.7	24.6	19.7	18.8	HOME TBRA:	1.9			
3 Persons:	20.5	10.5	17.0	13.6	Other:	6.3			
4 Persons:	19.0	12.3	18.1	9.7	No Assistance:	84.2			
5 Persons:	11.3	10.5	9.7	4.5					
6 Persons:	3.6	10.5	6.2	2.6					
7 Persons:	1.0	0.0	1.6	0.6					
8 or more Persons:	0.5	1.8	0.8	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Long Beach State: CA Group Rank: 69
 (Percentile)
 State Rank: 22 / 93 PJs Overall Rank: 65
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	77.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	99.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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